

## Accounts

### Incomings

Trust Funding/Grants	£ 22,371.00
Company Donations	£ 310.00
Sponsorship (in kind)	£ 4,505.00
Individual Donations/Fundraising	£ 1,506.83
Club Organised Fundraising	£ 2,149.00
Club Subs	£ 1,001.50
Club Member Contributions	£ 1,771.15
Unconfirmed	£ 92.50
<b>Total</b>	<b>£ 33,706.98</b>

### Outgoings

Hall Hire	£ 1,908.50
Wheelchairs/Spares/Repairs	£ 9,183.52
Team Kit	£ 1,594.13
Club Equipment	£ 284.41
Club Promotion	£ 221.09
Repayment of Expenses	£ 320.00
Travel	£ 2,376.31
Fundraising Costs	£ 268.61
<b>Total</b>	<b>£ 16,156.57</b>

Account Balance on 31/01/13	£ 13,427.01
Cheques to come out	£ 381.60
Payment for rugby chair plus spares due	£ 7996.44
<b>Working Balance</b>	<b>£ 5048.97</b>

### Target Income for Coming Year

<b>This has been set at a minimum of</b>	<b>£ 10,500.00**</b>
Hall Hire for regular let	£ 3180.00
Timing Clock	£ 1000.00
Accommodation at SS weekends (approx £840 per weekend for 8 players and 4 staff)	£ 2520.00
Accommodation at Nationals Weekend	£ 1250.00
Wheelchair maintenance	£ 500.00
Admin	£ 250.00
Promotional costs	£ 250.00
Fundraising costs	£ 200.00
Club kit	£ 200.00
Account Buffer	£ 1000.00
Club Equipment	£ 150.00

\*\*Note that this does not include costs for new chairs for new players which would be between £3500 and £6500 per chair.

For more information about the club or to get involved in anyway go to [www.caledoniancrushers.co.uk](http://www.caledoniancrushers.co.uk) or e-mail [info@caledoniancrushers.co.uk](mailto:info@caledoniancrushers.co.uk)

# Glasgow Wheelchair Rugby Club

home of the

## Caledonian

### CRUSHERS

Registered Charity SC042995

First  
Annual  
Report  
January  
2013



Glasgow Wheelchair Rugby Club is the only wheelchair rugby club in Scotland and was started from scratch in September 2011. The start up aims of the club were:

- To have a wheelchair rugby team that can play competitively in the GBWR league
- To increase the number of people playing wheelchair rugby in Scotland
- To develop wheelchair rugby talent in Scotland to feed into GBWR development squads
- To improve fitness, wheelchair skills, life skills, independence, confidence and quality of life of people with moderate to severe levels of impairment
- To be able to financially support our players with costs directly related to them continuing to play wheelchair rugby

Within our first year of operation we have either fully or partially achieved all of our aims and these aims will remain at the heart of the club.

### Achievements since start up:

- Initial meeting about set up of club in February 2011
- 1st Training Session at Ashcraig School September 2011 with 2 players and 3 volunteers
- Bank Account opened January 2012
- Registered as a charity in March 2012
- 1st competition event, GBWR National Championships, June 2012
- Move into new training facility at Emirates Arena October 2012
- Club now has 14 volunteers and 13 regular players
- Club has it's own website
- Club has been awarded Glasgow 2014 Legacy Status

### Equipment acquired/purchased

- Wheelchairs
  - 3 players have privately financed custom chairs
  - Club had financed 3 custom wheelchairs (2 in use, 1 on order)
  - Club has purchased 2 2<sup>nd</sup> hand wheelchairs
  - Club has inherited 7 wheelchairs from another club and is funding the repairs to bring them up to standard (6 in playable condition)
  - **Total of 12 rugby chairs owned by the club**
- Tool Kit
- Medical Kit
- Playing Shirts (2 sets)
- Training bibs
- 10 spare wheels
- 8 balls



### Coaches Feedback

The biggest challenge has been the lack of experienced players within the team to lead on the court but the ethos of the club has been more than just turning up and playing games at training and more about developing skills and learning about the game. The club's participation in GBWR National Championships was a huge learning curve for all who attended (players and staff) and we were delighted with the warm welcome we received from other clubs along with support from experienced players and coaches during matches. With new players coming into the team, it will be a challenge to keep the balance of developing both the old and new players but there has been tremendous team spirit shown at the club. The target for this year is to get the team's first win.



### Aims for coming year:

- Develop a partnership with the SRU
- Source a partner for club sponsorship
- Develop regular income
- New volunteer structure within club
- Start work towards club mark status
- Plan a tournament for 2014 to coincide with Glasgow hosting the Commonwealth Games
- Increase number of players
- Increase number of volunteers
- Development sessions with other clubs
- Be able to subsidise costs of travel to competitions
- All regular players to have custom wheelchairs within 1 year of training with club
- Volunteer training particularly in bench support, officiating/refereeing and classification
- Recruitment of additional coaching staff
- Welcome pack for new volunteers
- Welcome pack for new players (with basic start up equipment e.g. Gloves, tape, club t-shirt)
- Develop website and weblinks
- Develop links with military

**We would not be where we are so soon after forming without the amazing enthusiasm and support shown by the players and volunteers involved with the club.**

### Committee

Chairperson	Susan Gilhespie
Vice-chair	Frances Pryce
Secretary	Pauline Taylor
Treasurer	Claire Lincoln
Coach	Paul Black
Captain	Eddie King
Vice Captain	Jo Butterfield
Trustees	Claire Lincoln, Frances Pryce, Pauline Taylor

### Club Sponsors/Funders

£4505	Albion Mobility—Donation of custom defence rugby chair
£2500	Spinal Injuries Scotland—for purchase of rugby chairs
£1929	Big Communities 2014—for club development
£9000	Awards for All—for purchase of rugby chairs
£942	Sport Relief—for hall hire and equipment purchase
£9000	Robertson Trust—for purchase of rugby chairs